

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	93		
% of Funds Committed	99.57 %	96.62 %	26	97.21 %	76	65	
% of Funds Disbursed	91.92 %	89.62 %	32	90.53 %	61	51	
Leveraging Ratio for Rental Activities	4.68	5.82	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	76.54 %	81.70 %	65	85.01 %	17	14	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.52 %	73.78 %	33	73.71 %	69	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.94 %	82.03 %	54	81.48 %	49	39	
% of 0-30% AMI Renters to All Renters***	29.14 %	41.00 %	69	45.54 %	14	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.16 %	96.50 %	34	96.14 %	54	49	
Overall Ranking:			In State:	39 / 93	Nationally:	41	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$38,295	\$37,964		\$28,248	9,922 Units	68.50 %	
Homebuyer Unit	\$60,931	\$21,889		\$15,487	1,428 Units	9.90 %	
Homeowner-Rehab Unit	\$34,486	\$27,610		\$0	1,808 Units	12.50 %	
TBRA Unit	\$12,299	\$2,651		\$3,211	1,323 Units	9.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Los Angeles CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$146,825	\$145,711	\$35,838
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	15.3	17.2	11.9	42.5	Single/Non-Elderly:	29.0	19.1	14.5	83.0
Black/African American:	30.7	18.4	53.0	24.3	Elderly:	28.5	3.5	32.5	0.0
Asian:	12.4	2.8	0.1	1.2	Related/Single Parent:	15.7	27.2	14.2	2.8
American Indian/Alaska Native:	0.4	0.2	0.1	0.0	Related/Two Parent:	17.9	45.4	29.6	0.1
Native Hawaiian/Pacific Islander:	0.2	0.0	0.0	0.0	Other:	8.9	3.8	8.3	14.2
American Indian/Alaska Native and White:	0.1	0.1	0.1	0.0					
Asian and White:	0.1	0.2	0.0	0.0					
Black/African American and White:	0.7	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.1	0.1	0.0					
Other Multi Racial:	1.6	2.4	3.4	0.1					
Asian/Pacific Islander:	2.0	2.0	1.9	0.0					
ETHNICITY:									
Hispanic	36.3	56.2	29.4	31.9					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	45.5	13.9	29.4	83.0	Section 8:	23.5	0.3 [#]		
2 Persons:	20.0	13.7	28.0	13.0	HOME TBRA:	3.6			
3 Persons:	11.8	16.3	14.0	3.3	Other:	11.4			
4 Persons:	11.3	28.5	17.9	0.7	No Assistance:	61.4			
5 Persons:	7.2	16.3	5.4	0.0					
6 Persons:	3.1	7.1	2.7	0.0					
7 Persons:	0.9	1.9	1.7	0.0					
8 or more Persons:	0.2	2.0	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				3348

* The State average includes all local and the State PJs within that state

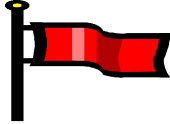
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Los Angeles State: CA Group Rank: 41
 (Percentile)
 State Rank: 39 / 93 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	76.54	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	79.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	80.94	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	99.16	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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